

SUBSTANCE MISUSE

Action Number	Key Priorities	Strategy Reference	Planned Actions	Strategic Links	Time Scale	Lead Agency/ Officer	Evidence	Source of financial support
SM 1	To Promote Health Improvement	SM 1.1	To develop consistent, co-ordinated education, information & advice to young people and those working with young people (linking with Welsh indicators on self-reported substance misuse of school children 5-18 years old)	Children and Young People's Plan; Working Together to Reduce Harm	Ongoing	Cardiff Local Public Health Team (LPHT)	KPIs are contained within the Substance Misuse Education & Prevention Plan; Annual monitoring report of action plan to SMAT; WAG Healthy Behaviour in School Children Survey	SMAPF
		SM 1.2	To develop Family Support Services and Interventions (linking with Welsh indicators to reduce the number of children in care or placed on the "at risk" register due to parental substance misuse)	Children and Young People's Plan; Family Support Strategy; Carer's APG; Working Together to Reduce Harm; Substance Misuse Treatment Framework	Ongoing	Cardiff Council (Adult Services); Cardiff Council (Children Services)	Numbers of groups established and supported; numbers of meetings held; data from Welsh Local Government data Unit	SMAPF; SCF; Cymorth
		SM 1.3 (see also SM 9.1)	To develop a coordinated Needle & Syringe Exchange Service (linking with Welsh indicators on increasing the numbers of needles issued)	Working Together to Reduce Harm; Substance Misuse Treatment Framework; National Needle Exchange Forum	2009	Cardiff & Vale NHS Trust (Community Addictions Unit); NPHS	Service specification agreed and implemented; report to new needle exchange data collection system being developed by the National Needle Exchange Forum chaired by the NPHS	SMAPF
		SM 1.4 (see also SM 10)	To continue to support the establishment of alternative injecting provisions, especially to those who are homeless.	Working Together to Reduce Harm;	Ongoing	Cardiff Safer Injecting Group	Subject to WAG guidance; APoSM review and NPHS Blood-Borne Viruses Action Plan for Wales	Existing staff resources during development phase; subsequent service delivery budget to be identified

SM 2	To reduce inequalities (linking with Welsh indicators on removing barriers to access treatment services)	SM 2.1	Continue to support services that promote links between BME communities and 'treatment' services	Working Together to Reduce Harm	Ongoing	NewLink Wales	Number of BME service users accessing treatment; Welsh National Database for Substance Misuse (WNDSM)	SMAPF
		SM 2.2	To provide support for ex service users to access volunteering and training opportunities	Working Together to Reduce Harm	ongoing	NewLink Wales	Increasing number of ex-service users in training or voluntary work	SMAPF
		SM 2.3	To encourage service providers to access training in relation to community engagement & cultural awareness, through inclusion in contract documentation	Working Together to Reduce Harm	2009	Community Safety Partnership	To undertake training included in SLA; increasing numbers of staff who have completed the course	SMAPF
		SM 2.4 (see also H2.1)	To work towards developing robust links with domestic abuse services including those at risk of exploitation and trafficking.	Homelessness Strategy & APG; Supporting People Operational Plan (SPOP); Tackling Domestic Abuse - All Wales Strategy; Domestic Abuse Task Group	March 2009	Cardiff Domestic Abuse Task Group	Increase in the numbers of adult victims of domestic abuse supported	Within existing resources
SM 3	Further develop and improve joint commissioning and procurement of substance misuse services.	SM 3.1 (see also H6.5)	To pilot the Council's amended procurement rules to work with voluntary sector partners in developing an appropriate service specification for those with complex need	Working Together to Reduce Harm; WAG Commissioning Guidance	Dec 2008	Community Safety Partnership; Cardiff Council (Housing & Neighbourhood Renewal – Homelessness Strategy Coordinator)	Pilot undertaken; service specification developed	Within existing resources
		SM 3.2	To develop a commissioning framework to review current services supported by SMAPF, with a view to developing appropriate service specifications and performance management tools for all services.		Dec 2008	Community Safety Partnership	Commissioning framework developed; service specifications developed; performance management tool developed	SMAPF

		SM 3.3	To provide DANOS mapped training courses to improve awareness of substance misuse related issues and to develop the local workforce.	Working Together to Reduce Harm;	Ongoing	NewLink Wales	Number of DANOS mapped courses available; numbers of people attending those courses	SMAPF
SM 4	Increase local service capacity for people who misuse drugs, alcohol and other substances in line with the stated priorities in the local/regional commissioning plans in respect of; open access services; structured community based services; residential and inpatient care. (Welsh KPI 1)	SM 4.1	To develop Service Specifications and Performance Management Tools/Framework for a Tier 2 service for Adults	Substance Misuse Treatment Frameworks	April – Sept. 2008	Community Safety Partnership	Service specification developed; performance management tool/framework developed	SMAPF; LHB ring fenced Substance Misuse Budget
		SM 4.2	To develop Service Specifications and Performance Management Tools/Framework for a Tier 3 services for Adults	Working Together to Reduce Harm; Substance Misuse Treatment Frameworks	July 2008	Community Safety Partnership	Service specification developed; performance management tool/framework developed	SMAPF; LHB ring fenced Substance Misuse Budget
		SM 4.3 (also SM 7.1)	To develop Service Specification and Performance Management Tools/Framework for Tier 2 services for Young People	Working Together to Reduce Harm; Children and Young People's Plan	April – Sept. 2008	Community Safety Partnership	Service specification developed; performance management tool/framework developed	SMAPF
		SM 4.4 (also SM 7.2)	To consider the implications of the regional Upper Tier 2 & Tier 3 service specification for Young People	Working Together to Reduce Harm; Children and Young People's Plan	Dec 2008	Community Safety Partnership	Commissioning decisions made	SMAPF
		SM 4.5	To consider the recommendations of the recent Tier 4 review of Inpatient Detoxification and Residential Rehabilitation services.	Working Together to Reduce Harm	Dec 2008	Community Safety Partnership	Commissioning decisions made	SMAPF; LHB ring fenced Substance Misuse Budget; Cardiff Council Community Care budget
		SM 4.6 (also see SM 8.5)	To improve the range of treatment options for alcohol service users (linking with Welsh indicators on the reduction of self-reported misuse of alcohol in adults, the number of alcohol-related hospital admissions and alcohol-related deaths)	Working Together to Reduce Harm	2009	Community Safety Partnership	For alcohol service provision to be included in service specifications; data from Welsh Health Survey, Health Solutions Wales – Patient Episode Data Wales (PEDW) & ONS	SMAPF
		SM 4.7	To await further advice from WAG in relation to the proposed Alcohol Action Plan	Working Together to Reduce Harm	t.b.a.	Community Safety Partnership	t.b.a.	Alcohol Action Plan Fund (WAG)

SM 5	Reduce the number of incidences of unplanned ending of contact with services. (Welsh KPI 2)	SM 5.1	To ensure that all commissioned services report to the Welsh National Database for Substance Misuse.	Working Together to Reduce Harm	2009	Community Safety Partnership	For data reporting to HSW to be included in contract information	SMAPF
		SM 5.2	To review quarterly reports and develop action plans, when necessary.	Working Together to Reduce Harm	Ongoing	Community Safety Partnership	Quarterly reviews undertaken, action plan developed	Within existing resources (SMAPF)
		SM 5.3	To consider the recommendation of the WAG review of DNA rates, when published.	Working Together to Reduce Harm	Ongoing	Community Safety Partnership	Published report considered	Within existing resources
		SM 5.4	To include overdose awareness in relevant service specifications (linking with Welsh indicators on overdoses)	Working Together to Reduce Harm	2009	Community Safety Partnership	Overdose awareness included in relevant service level agreements	Within existing resources
		SM 5.5	To consider the recommendations from The National & Regional Drug Related Deaths Panels (linking with Welsh indicators on drug related deaths)	Working Together to Reduce Harm	t.b.a.	Community Safety Partnership	t.b.a.	Within existing resources
SM 6	Achieve a waiting time within 10 working days between referral and assessment and 10 working days between assessment and the beginning of treatment. (Welsh KPIs 3 & 4)	SM 6.2	To work towards the national KPIs on waiting times within current resources	Working Together to Reduce Harm	Ongoing	Community Safety Partnership	Waiting times reduced	SMAPF; LHB ring fenced Substance Misuse Budget
		SM 6.3	To review current models of service delivery against Substance Misuse Treatment Frameworks	Working Together to Reduce Harm; Substance Misuse Treatment Frameworks	Ongoing	Community Safety Partnership	Review undertaken and findings included in substance misuse commissioning plan	Within existing resources
SM 7	Young people referred from Youth Offending Teams (YOT) to receive an appropriate assessment within 5 working days of referral and to have commenced an agreed care plan no later than 10 working days from the completion of the assessment. (Welsh KPIs 5 & 6)	SM 7.1 (also SM 4.3)	To develop Service Specification and Performance Management Tools/Framework for Tier 2 services for Young People	Working Together to Reduce Harm; All Wales Youth Offending Strategy; Children and Young People's Plan	Ongoing	Youth Offending Team	Youth Justice Performance Measure (YOT); Service specification developed; performance management tool/framework developed	YOT Budget
		SM 7.2 (also SM 4.4)	To consider the implications of the regional Upper Tier 2 & Tier 3 service specification for Young People					

SM 8	Reduce the number of incidences of reported acquisitive crime (defined at those listed as “trigger offences” for Drug Testing on Charge areas) (Welsh KPI 7) (Home Office Public Service Agreement 23)	SM 8.1	To support the implementation of Neighbourhood Management	Neighbourhood Transformation Programme	Ongoing	Cardiff Local Service Board (LSB Transforming Neighbourhood Management Board)	Neighbourhood Management successfully implemented	Within existing resources; Cardiff Council; LHB and Police budgets
		SM 8.2	To support the implementation of the new CJIT contracts (and the possible roll out of ‘Tough Choices’)	Working Together to Reduce Harm; “Drugs: Protecting Families and Communities” 2008-2018; Home Office	July 2008	DIP Regional Management Team	CJIT contract awarded; new service provider in place; service commenced	Home Office
		SM 8.3	To support the implementation of the Prolific and Priority Offenders (PPO) Strategy	Prolific and Priority Offenders (PPO) Strategy	Ongoing	South Wales Probation Service; South Wales Police	PPO strategy successfully implemented	Home Office
		SM 8.4	To support the National Offender Management Service (NOMS) Action Plan	National Offender Management Service (NOMS) Action Plan	Ongoing	NOMS; South Wales Probation Service	NOMS Action Plan successfully implemented	Home Office
		SM 8.5 (also see SM 4.6)	To reduce alcohol-related crime and alcohol-related antisocial behaviour	Working Together to Reduce Harm	t.b.a.	Community Safety Partnership; South Wales Probation Service; South Wales Police	Reduction of alcohol related crime (Home Office British Crime Survey)	WAG Alcohol Action Plan Fund
		SM 8.6	To increase the number and types of drug seizures (linking with Welsh indicators on drug dealing)	Working Together to Reduce Harm; Your Police: Our Strategy - The Strategic Direction for South Wales Police & Authority 2007-2010; Your Police: Our Plan - Best Value Policing and Performance Plan for South Wales; All Wales Regional Task Force (Tarian+)	Ongoing	South Wales Police	Increase in numbers and types of seizures as per South Wales Police Performance Plan	South Wales Police

SM 9	All clients who are injecting drug users to be offered information, counselling, screening and where appropriate immunisation against Hepatitis B (Welsh KPI 8)	SM 9.1 (also see SM 1.3)	To ensure that all Needle and Syringe Exchange Services are aware of this KPI and ensure that it is included in contracts and SLAs	Working Together to Reduce Harm; Substance Misuse Treatment Framework; National Needle Exchange Forum & NPHS Blood-Borne Viruses Action Plan for Wales	2009	NPHS	Reduced prevalence estimate of BBV infection among injecting drug users; increased numbers of injecting drug users completing immunisation for Hep B	Within existing resources
SM 10	To improve substance misuse support for those in temporary accommodation.	SM 10.1 (see also H4.3)	To review the current range of accommodation for substance misusers, and remodel or commission services to meet identified needs.	Substance Misuse Treatment Framework; Supporting People Operational Plan (SPOP); Housing Strategy	By end of Dec 2008	Supporting People Planning Group	Service specification agreed with KPIs implemented	Reconfiguration of existing Supporting People funding with expectation of cut in Cardiff's allocation from WAG from April 2009.
		SM 10.2	Improving health advice and nursing support to substance misusers in supported accommodation.	Substance Misuse Treatment Framework; Supporting People Operational Plan (SPOP); Housing Strategy	2009	Community Safety Partnership;	Improved access by service users in temporary accommodation; more homeless people retained in substance misuse treatment	SMAPF
		SM 10.3 (also see H1.1; AS 1.1; GT 1.1)	To support the development and implementation of the "Homeless and Vulnerable Groups Action Plan" as directed by WAG	Health of Homeless and Specific Vulnerable Groups Standards 2008/9 (WAG); Substance Misuse Treatment Framework; National Homeless Strategy / 10 year plan; Homelessness APG	April 2009	Cardiff LHB	Action Plan developed	To be advised